

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	1,797,142*					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
DEFP Sub-Total	1,797,142	0	0	0	0	1,797,142	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		772,000*				772,000	Fire Sprinklers
Renovation			182,000*			182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			208,000*			208,000	Media Center improvements
Renovation	323,000*					323,000	HVAC Improvements
Renovation			263,000*			263,000	Electrical Improvements
SMART Sub-Total	423,000	772,000	653,000			1,848,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		205,000				205,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		104,000				104,000	Wireless Network Upgrade
Complete Sub-Total		380,000	50,000			430,000	

School Total	2,220,142	1,152,000	703,000	0	0	4,075,142	
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*Project Scope Included:
 Year 1 total scope \$2,120,142
 Year 2 total scope \$772,000
 Year 3 total scope \$653,000
 Total value of scope \$3,545,142